

TOWN OF GUILDERLAND MEMORANDUM

TO: Carl J. Walters
FROM: D.C. Brewer
SUBJECT:

OFFICE

DATE August 24, 1977

Carl,

Reference the letter of August 15, 1977, from Tim Cohan. I cannot understand their feeling upset for lack of information for the referendum. Everyone was fully advised to the best of our ability. Any conflicting information came from their representatives.

Herewith the answers to his specific questions for year 1976.

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|----|---------------------------------|--------------|
| 1. | Total water production | 529,147,840 |
| | Operation expenses | \$229,977.82 |
| | Cost per thousand gallons | \$.434 |
| | Capitol construction expense | \$334,836.26 |
| | Cost per thousand gallons | \$.632 |
| | Total cost per thousand gallons | \$1.066 |

This does not include capitol construction cost to Extension #1
 Payment \$90,872.84 or \$.171

Wells produced 28.3% of consumed water, otherwise operation costs would have been higher.

	'76	'75	'74	'73
2. Water produced by NEIP Treatment Plant	379,181,000			
Westmere well production	149,966,840	142.5	127.7	253.3
Total Westmere production	529,147,840	505.5	471.9	267.6
McKownville consumption	87,032,390	73.1	76.6	32.7
				97.5
				90.4
3. Operating and maintenance costs 1976				
Westmere Water District	\$229,977.82			
McKownville Water District	70,404.28			
Indebtedness				
Westmere Water District	\$4,667,700.00			
McKownville Water District	140,080.00			

Westmere current indebtedness will be paid out in year 2005.
 McKownville current indebtedness will be paid out in year 2004.

4. The actual capitol construction expense for 1976 was \$334,836.26. This includes the original grid system, extension of facilities to Guilderland Center, and the new Treatment Plant, improvements to the high lift pumping station, and improvements to the Watervliet Reservoir pump station.

DCB/evp
 cc: Fred Abele



* 1.27 full yr. of service by Westmere